

雲林縣稅務局

歲入來源別決算表

中華民國 102 年度

單位：新台幣元

| 科目名稱 | 預算數 | | | 決算數 | | | 比較增減數 |
|----------|---------------|-----|---------------|---------------|-------------|---------------|-------------|
| | 本年度預算數 | 增減數 | 合計 | 實現數 | 應收數 | 合計 | |
| 稅課收入 | 3,844,722,000 | - | 3,844,722,000 | 3,741,339,375 | 127,153,355 | 3,868,492,730 | 23,770,730 |
| 土地稅 | 1,331,454,000 | - | 1,331,454,000 | 1,338,809,448 | 78,473,904 | 1,417,283,352 | 85,829,352 |
| 地價稅 | 615,851,000 | - | 615,851,000 | 596,782,203 | 22,087,512 | 618,869,715 | 3,018,715 |
| 土地增值稅 | 715,603,000 | - | 715,603,000 | 742,027,245 | 56,386,392 | 798,413,637 | 82,810,637 |
| 房屋稅 | 653,615,000 | - | 653,615,000 | 580,469,816 | 8,731,350 | 589,201,166 | -64,413,834 |
| 使用牌照稅 | 1,729,205,000 | - | 1,729,205,000 | 1,704,677,118 | 39,563,914 | 1,744,241,032 | 15,036,032 |
| 印花稅 | 130,448,000 | - | 130,448,000 | 117,382,993 | 384,187 | 117,767 | -12,680,820 |
| 罰鍰及賠償收入 | 46,300,000 | - | 46,300,000 | 14,300,873 | 40,782,594 | 55,083,467 | 8,783,467 |
| 罰金罰鍰及怠金 | 46,300,000 | - | 46,300,000 | 14,300,873 | 14,300,873 | 55,083,467 | 8,783,467 |
| 罰金罰鍰 | 34,800,000 | - | 34,800,000 | 10,538,390 | 33,045,077 | 43,583,467 | 8,783,467 |
| 怠金 | 11,500,000 | - | 11,500,000 | 3,762,483 | 7,737,517 | 11,500,000 | - |
| 規費收入 | 100,000 | - | 100,000 | 97,900 | - | 97,900 | -2,100 |
| 使用規費收入 | 100,000 | - | 100,000 | 97,900 | - | 97,900 | -2,100 |
| 資料使用費 | 100,000 | - | 100,000 | 97,900 | - | 97,900 | -2,100 |
| 場地設施管理收入 | - | - | - | - | - | - | - |
| 財產收入 | 213,000 | - | 213,000 | 770 | 212,077 | 212,847 | -153 |
| 財產孳息 | 213,000 | - | 213,000 | 770 | 212,077 | 212,847 | -153 |
| 租金收入 | 213,000 | - | 213,000 | 770 | 212,077 | 212,847 | -153 |
| 其他收入 | - | - | - | 66,076 | - | 66,076 | 66,076 |
| 雜項收入 | - | - | - | 66,076 | - | 66,076 | 66,076 |
| 收回以前年度歲出 | - | - | - | 1,473 | - | 1,473 | 1,473 |
| 其他雜項收入 | - | - | - | 64,603 | - | 64,603 | 64,603 |
| 經常門合計 | 3,891,335,000 | - | 3,891,335,000 | 3,755,804,994 | 168,148,026 | 3,923,953,020 | 32,618,020 |