

雲林縣消防局

歲入累計表

中華民國108年2月1日至108年2月28日

頁數：第1頁

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|----------|------------|-----------------------|-------------------|-----------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本月實現數 | | 應 收 數 (3) |
| | | | | | 追加(減)數 | | 截至本月止 累計實現數(2) | | | |
| 03 | | | | 罰款及賠償收入 | 1,500,000 | 1,500,000 | 250,000 | 81,000 | - | -148,000 |
| | | | | | - | | | 102,000 | | |
| | 01 | | | 罰金罰鍰及息金 | 1,500,000 | 1,500,000 | 250,000 | 81,000 | - | -148,000 |
| | | | | | - | | | 102,000 | | |
| | | 01 | | 罰金罰鍰 | 1,500,000 | 1,500,000 | 250,000 | 81,000 | - | -148,000 |
| | | | | | - | | | 102,000 | | |
| 04 | | | | 規費收入 | 4,000 | 4,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 01 | | | 行政規費收入 | 4,000 | 4,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 02 | | 證照費 | 4,000 | 4,000 | - | - | - | - |
| | | | | | - | | | - | | |
| 08 | | | | 補助及協助收入 | 25,287,000 | 25,287,000 | 996,000 | - | - | -483,341 |
| | | | | | - | | | 512,659 | | |
| | 01 | | | 上級政府補助收入 | 25,287,000 | 25,287,000 | 996,000 | - | - | -483,341 |
| | | | | | - | | | 512,659 | | |
| | | 02 | | 計畫型補助收入 | 25,287,000 | 25,287,000 | 996,000 | - | - | -483,341 |
| | | | | | - | | | 512,659 | | |
| 11 | | | | 其他收入 | - | - | - | - | - | 423,872 |
| | | | | | - | | | - | | |
| | 02 | | | 雜項收入 | - | - | - | - | - | 423,872 |
| | | | | | - | | | 423,872 | | |
| | | 03 | | 其他雜項收入 | - | - | - | - | - | 423,872 |
| | | | | | - | | | 423,872 | | |
| | | | | 經常門合計 | 26,791,000 | 26,791,000 | 1,246,000 | 81,000 | - | -207,469 |
| | | | | | - | | | 1,038,531 | | |
| | | | | 總計 | 26,791,000 | 26,791,000 | 1,246,000 | 81,000 | - | -207,469 |
| | | | | | - | | | 1,038,531 | | |