

歲出按職能及經

中華民國100

| 職能別分類         | 經濟性分類 | 經常支出      |           |         |        |        |           |            | 資本支出   |            |         |          |       |
|---------------|-------|-----------|-----------|---------|--------|--------|-----------|------------|--------|------------|---------|----------|-------|
|               |       | 受雇人員報酬    | 購買商品及勞務支出 | 債務利息    | 土地租金支出 | 經常移轉   |           |            | 經常支出合計 | 投資及增資      |         |          |       |
|               |       |           |           |         |        | 對企業    | 對非營利機構及民間 | 對政府        |        | 對國外        | 對營業特種基金 | 對非營業特種基金 | 對民間企業 |
| 總計            |       | 5,253,333 | 1,098,211 | 619,473 | 3,188  | 36,900 | 3,953,927 | 10,579,403 |        | 21,544,435 |         | 756,522  |       |
| 01 一般公共事務     |       | 1,447,742 | 313,560   |         |        |        | 34,356    | 4,523      |        | 1,800,181  |         |          |       |
| 02 防衛         |       |           |           |         |        |        |           |            |        |            |         |          |       |
| 03 公共秩序與安全    |       | 1,888,307 | 229,696   |         | 90     |        | 12,756    |            |        | 2,130,849  |         |          |       |
| 04 教育         |       |           |           |         |        |        |           | 10,325,392 |        | 10,325,392 |         | 531,500  |       |
| 05 保健         |       | 291,270   | 101,638   |         |        |        | 1,386     |            |        | 394,294    |         |          |       |
| 06 社會安全與福利    |       | 885,225   | 36,954    |         |        | 24,900 | 3,407,604 | 19,638     |        | 4,374,321  |         |          |       |
| 07 住宅及社區服務    |       | 821       | 346       |         |        |        |           | 5,909      |        | 7,076      |         |          |       |
| 08 娛樂、文化與宗教   |       | 43,619    | 42,512    |         | 2,834  |        | 31,991    | 74,374     |        | 195,330    |         | 225,022  |       |
| 09 燃料與能源      |       |           |           |         |        |        |           |            |        |            |         |          |       |
| 10 農、林、漁、牧業   |       | 133,736   | 287,833   |         | 264    |        | 57,111    | 20,245     |        | 499,189    |         |          |       |
| 11 礦業、製造業及營造業 |       |           |           |         |        |        |           |            |        |            |         |          |       |
| 12 運輸及通信      |       | 21,980    | 217       |         |        |        |           |            |        | 22,197     |         |          |       |
| 13 其他經濟服務     |       | 72,777    | 31,645    |         |        | 12,000 | 16,954    | 879        |        | 134,255    |         |          |       |
| 14 環境保護       |       | 49,658    | 53,810    |         |        |        | 422       | 38,443     |        | 142,333    |         |          |       |
| 15 其他支出       |       | 418,198   |           | 619,473 |        |        | 391,347   | 90,000     |        | 1,519,018  |         |          |       |

# 總預算

## 濟性綜合分類表

年度

單位：新臺幣千元

| 資本支出 |                         |         |     |         |        |         |           |          |                  |                  |                                 |                  |            |    |
|------|-------------------------|---------|-----|---------|--------|---------|-----------|----------|------------------|------------------|---------------------------------|------------------|------------|----|
| 資本移轉 |                         |         |     | 土地購入    | 無形資產購入 | 固定資本形成  |           |          |                  |                  |                                 |                  | 資本支出合計     | 總計 |
| 對企業  | 對非營利<br>家庭及<br>民間機<br>構 | 對政府     | 對國外 |         |        | 住宅      | 非住宅<br>房屋 | 營建<br>工程 | 運<br>輸<br>工<br>具 | 資<br>訊<br>軟<br>體 | 機<br>械<br>及<br>其<br>他<br>設<br>備 | 土<br>地<br>改<br>良 |            |    |
|      | 51,809                  | 146,539 |     | 453,215 |        | 134,118 | 3,152,051 | 91,866   | 12,068           | 361,442          |                                 | 5,159,630        | 26,704,065 |    |
|      |                         |         |     |         |        | 58,500  | 5,000     | 8,200    | 11,248           | 28,384           |                                 | 111,332          | 1,911,513  |    |
|      |                         |         |     |         |        | 21,000  | 40,989    | 40,340   | 210              | 56,417           |                                 | 158,956          | 2,289,805  |    |
|      |                         |         |     |         |        |         |           |          |                  |                  |                                 | 531,500          | 10,856,892 |    |
|      |                         |         |     |         |        | 4,000   |           | 3,500    | 610              | 5,474            |                                 | 13,584           | 407,878    |    |
|      |                         |         |     |         |        | 3,240   |           |          |                  | 1,201            |                                 | 4,441            | 4,378,762  |    |
|      |                         |         |     |         |        |         |           |          |                  |                  |                                 |                  | 7,076      |    |
|      | 938                     | 2,903   |     | 29,466  |        | 45,178  | 4,500     |          |                  | 6,384            |                                 | 314,391          | 509,721    |    |
|      | 45,871                  | 6,379   |     | 32,000  |        |         | 1,127,919 | 4,196    |                  | 29,122           |                                 | 1,245,487        | 1,744,676  |    |
|      |                         |         |     |         |        |         |           |          |                  |                  |                                 |                  |            |    |
|      |                         | 225     |     | 361,749 |        |         | 984,468   |          |                  | 219,431          |                                 | 1,565,873        | 1,588,070  |    |
|      | 5,000                   | 98,609  |     | 30,000  |        | 2,200   | 640,375   |          |                  | 11,799           |                                 | 787,983          | 922,238    |    |
|      |                         | 38,423  |     |         |        |         |           | 35,630   |                  | 3,230            |                                 | 77,283           | 219,616    |    |
|      |                         |         |     |         |        |         | 348,800   |          |                  |                  |                                 | 348,800          | 1,867,818  |    |