

科 目		預算數	決算 員額	決 算 數				
款 項	名 稱			民意代表 待 遇	政務人員 待 遇	法定編制 人員待遇	約 聘 僱 人員待遇	技工及工 友 待 遇
1	政權行使支出	14,671,000	16	7,849,740	-	2,068,440	-	771,780
1	鄉民代表會	14,671,000	16	7,849,740	-	2,068,440	-	771,780
2	行政支出	14,937,000	15	-	1,788,000	4,236,980	-	1,715,408
1	鄉公所	14,937,000	15	-	1,788,000	4,236,980	-	1,715,408
3	民政支出	14,470,000	16	-	-	7,628,606	-	-
1	鄉公所	14,470,000	16	-	-	7,628,606	-	-
4	財務支出	3,399,000	3	-	685,620	1,516,980	-	-
1	鄉公所	3,399,000	3	-	685,620	1,516,980	-	-
5	教育支出	7,972,000	11	-	-	4,474,176	-	742,920
2	幼兒園	7,972,000	11	-	-	4,474,176	-	742,920
7	文化支出	1,954,000	1	-	-	718,290	-	-
2	圖書館	1,954,000	1	-	-	718,290	-	-
8	農業支出	3,170,000	3	-	-	1,671,212	-	-
1	鄉公所	3,170,000	3	-	-	1,671,212	-	-
9	工業支出	3,591,000	4	-	-	1,061,528	406,896	-
1	鄉公所	3,591,000	4	-	-	1,061,528	406,896	-
11	其他經濟服務支出	1,155,000	1	-	-	627,180	-	-
2	市場	1,155,000	1	-	-	627,180	-	-
14	福利服務支出	4,781,000	5	-	-	3,079,800	-	-
1	鄉公所	3,723,000	4	-	-	2,416,380	-	-
3	殯葬宗教管理所	1,058,000	1	-	-	663,420	-	-
18	環境保護支出	19,683,000	26	-	-	799,405	-	9,944,700
2	清潔隊	19,683,000	26	-	-	799,405	-	9,944,700
20	退休撫卹給付支出	11,644,000	-	-	-	-	-	-
1	鄉公所	11,644,000	-	-	-	-	-	-
29	其他支出	2,380,000	-	-	-	-	-	-
1	鄉公所	2,380,000	-	-	-	-	-	-
	總 計	103,807,000	101	7,849,740	2,473,620	27,882,597	406,896	13,174,808

鄉總決算

支出彙總表

106 年度

單位：新臺幣元

決 算 數							預 算 餘 數
獎 金	其他給與	加班值班費	退休退職 給付	退休離職 儲 金	保 險	合 計	
1,665,218	671,852	-	-	226,368	750,199	14,003,597	667,403
1,665,218	671,852	-	-	226,368	750,199	14,003,597	667,403
1,800,829	221,825	216,744	990,560	514,638	877,333	12,362,317	2,574,683
1,800,829	221,825	216,744	990,560	514,638	877,333	12,362,317	2,574,683
1,562,592	191,800	293,636	-	639,475	950,305	11,266,414	3,203,586
1,562,592	191,800	293,636	-	639,475	950,305	11,266,414	3,203,586
463,914	48,000	94,112	-	205,188	195,447	3,209,261	189,739
463,914	48,000	94,112	-	205,188	195,447	3,209,261	189,739
1,152,361	179,501	157,492	-	409,272	528,915	7,644,637	327,363
1,152,361	179,501	157,492	-	409,272	528,915	7,644,637	327,363
235,445	16,000	24,528	-	63,516	62,310	1,120,089	833,911
235,445	16,000	24,528	-	63,516	62,310	1,120,089	833,911
400,346	32,000	66,256	-	140,748	149,577	2,460,139	709,861
400,346	32,000	66,256	-	140,748	149,577	2,460,139	709,861
307,045	51,960	39,040	-	102,576	149,595	2,118,640	1,472,360
307,045	51,960	39,040	-	102,576	149,595	2,118,640	1,472,360
129,613	-	27,776	-	53,232	53,196	890,997	264,003
129,613	-	27,776	-	53,232	53,196	890,997	264,003
574,249	68,940	102,489	-	261,618	262,670	4,349,766	431,234
437,536	52,040	62,184	-	208,386	207,950	3,384,476	338,524
136,713	16,900	40,305	-	53,232	54,720	965,290	92,710
4,615,088	416,478	602,246	-	712,817	1,554,263	18,644,997	1,038,003
4,615,088	416,478	602,246	-	712,817	1,554,263	18,644,997	1,038,003
-	-	-	8,219,401	-	-	8,219,401	3,424,599
-	-	-	8,219,401	-	-	8,219,401	3,424,599
-	1,082,677	-	-	-	-	1,082,677	1,297,323
-	1,082,677	-	-	-	-	1,082,677	1,297,323
12,906,700	2,981,033	1,624,319	9,209,961	3,329,448	5,533,810	87,372,932	16,434,068